

2011/2012 BUDGET

From 2010/11	\$2,000.00	approx
Income		
Donations (\$25)	\$3,975.00	
Clothing	\$2,081.00	From Registration
Clothing order	<u>(\$1,200.00)</u>	approx
	\$4,856.00	
Total	\$6,856.00	

ACTUAL TO DATE

BOB	275.00	
DODGEBALL	75.00	
DANCE	300.00	
HR BREAKFASTS	475.00	2 Brkfsts
I on E BASKET	100.00	
PROMOTION	300.00	
STAFF APPRECIATION	1,000.00	
HEALTH ROOM	75.00	
YEARBOOKS	1,200.00	
BANK FEES	168.00	
TAXES	<u>200.00</u>	
TOTAL	4,168.00	