

2009-2010 Budget Proposal



Income

| | |
|-------------------------------|-----------------------------|
| Directory | <i>income meet expenses</i> |
| Knight Quest | \$50,000.00 |
| Additional Fundraising | \$0.00 |
| Carryover from previous years | \$25,000.00 |
| Interest | \$0.00 |
| TOTAL | \$75,000.00 |

Expenses

| | | |
|-------------------------------------|-----------------------------|------------------------------------|
| After Prom | \$2,000.00 | |
| Back to School FPO Reception | \$150.00 | |
| Campus Improvements | \$18,000.00 | |
| | | Entry Improvements \$8,000.00 |
| | | Landscape Improvements \$10,000.00 |
| Directory | <i>expenses meet income</i> | |
| Faculty Appreciation | \$2,100.00 | |
| | | August Luncheon \$1,050.00 |
| | | Winter Breakfast \$150.00 |
| | | Spring Tea \$150.00 |
| | <i>gift cards 2x/yr</i> | Custodian Appreciation \$600.00 |
| | <i>luncheon</i> | Secretary Appreciation \$150.00 |
| FairViews newsletter | \$7,000.00 | <i>4 issues, copy in-house</i> |
| FPO Board meetings | \$100.00 | |
| FPO Kickoff Luncheon | \$500.00 | |
| FPO meeting food | \$100.00 | <i>8 FPO meetings</i> |
| Freshmen/Knight Crew Pizza Party | \$1,600.00 | |
| Freshman Parent Night FPO Reception | \$0.00 | |
| Knight Quest Campaign | \$1,000.00 | |
| Knight of Transition FPO Reception | \$100.00 | |
| Open Enrollment Refreshments | \$100.00 | |
| Parent Education | \$2,500.00 | |
| Post Grad Center | \$5,000.00 | |
| Razzle Dazzle Basket | \$200.00 | |
| Registration | \$100.00 | |
| Senior BarBQ | \$500.00 | |
| Showcase FPO Reception | \$100.00 | |
| Mini Grants/Wish List | \$27,000.00 | |
| Misc/Admin | \$3,000.00 | |
| Contingency | \$3,850.00 | |
| TOTAL | \$75,000.00 | |

