



Income

Directory	\$6,080.00
Knight Quest	\$29,000.00
Additional Fundraising	\$0.00
Carryover from previous years	\$44,920.00
Interest	\$0.00
TOTAL	\$80,000.00

Expenses

After Prom	\$1,500.00	
Back to School FPO Reception	\$250.00	
Directory	\$5,200.00	
Faculty Appreciation	\$2,000.00	
		August Luncheon \$0.00
		Winter Breakfast \$500.00
		Spring Tea \$500.00
		Custodian's Bonuses \$500.00 <i>gift basket</i>
		Secretary's Bonuses \$500.00 <i>luncheon</i>
FairViews	\$15,500.00	
FPO Board meeting	\$150.00	
FPO Kickoff Luncheon	\$1,700.00	
FPO meeting food	\$450.00	8 FPO meetings
Freshmen/Link Leader Pizza Party	\$1,200.00	
Freshman Parent Night FPO Reception	\$0.00	
Interior Campus Improvements	\$12,600.00	paint interior walls along ramps
Knight Quest Campaign	\$2,000.00	
Landscape/Entry Improvements	\$10,000.00	
Open Enrollment Refreshments	\$400.00	
Parent Education	\$2,500.00	
Razzle Dazzle Basket	\$250.00	
Registration	\$500.00	
Senior BarBQ	\$500.00	
Mini Grants/Wish List*	\$17,100.00	
Misc/Admin	\$1,200.00	
Contingency	\$5,000.00	
TOTAL	\$80,000.00	\$41.97 per student @ 1906 students (9/24/08 enr

