

Proposed SES PTA Budget Fiscal Year July 1, 2010 - June 30, 2011	
Beginning Balance: \$86168.75	
Uncleared Checks	\$238.25
Working Budget	\$85,930.50
School SRA Support	\$17,000.00
Teacher Grants: (typically ~10% of budget)	\$7,000.00
Staff Development	\$8,000.00
Long Term projects: (leftover + 5% of budget)	\$7,000.00
Roll-Over: (leftover + 5% of budget)	\$8,641.50
Spelling Workbooks	\$3,500.00
Team Planning	\$3,000.00
Positive Behavior Support Program	\$1,200.00
24 Classes @ \$200 each + 1 K-Care @\$200 each	\$5,000.00
Kindergarten Team (\$6.00/child) 78 children	\$468.00
First Grade Team (\$6.00/child) 89 children	\$534.00
Second Grade Team (\$6.00/child) 101 children	\$606.00
Third Grade Team (\$6.00/child) 91 children	\$546.00
Fourth Grade Team (\$6.00/child) 116 children	\$696.00
Fifth Grade Team (\$6.00/child) 119 children	\$714.00
Fifth Grade Graduation	\$300.00
Fifth Grade Outdoor Education	\$4,300.00
Fifth Grade Musical	\$500.00
Field Trips \$400 per grade level	\$2,400.00
Art	\$600.00
PE	\$600.00
Chess club	\$350.00
Library	\$2,100.00
Music	\$600.00
Lunchroom	\$150.00
Literacy Team	\$500.00
Special Ed Team	\$500.00
Psychologist	\$100.00
Speech Language Specialist	\$100.00
Occupational Therapist	\$100.00
TAG	\$200.00
Academic Contests	\$300.00
Summer Reading Program	\$1,400.00
Impact on Education	\$100.00
PENN	\$600.00
Safety Committee	\$200.00
Staff Appreciation	\$600.00
PTA Hospitality	\$600.00
Principal/Assistant Principal	\$500.00
Copier Paper	\$3,000.00
PTA Bank Fees	\$50.00
PTA Incidentals	\$350.00
PTA Insurance	\$200.00
PTA Photocopying	\$175.00
PTA Programs	\$500.00
PTA Tax Prep	\$50.00
Total Disbursements	\$85,930.50
Difference	\$0.00

Treasurer contact info:

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