

SAC Meeting Minutes

January 10, 2011

Attendees:

Faculty: Josh Baldner, Tanner Dayhoff, Heidi Orr, Rachel Anderson

Parents: Chris Hunt, Julie Gelderloos

Community Member: N/A

1. Overview: Updates of the following: DAC Summary and mill levy funds; Open Enrollment; Construction; Collaboration time for teachers.
2. DAC and BVSD Budgeting: Chris Hunt (Mesa's rep to BVSD DAC meetings) and Josh
 - After the Fall 2010 elections, the passing of the BVSD mill levy brought the schools up to where the schools were funded at last year, but it looks like the State budget will next be cut approximately 1 billion dollars.
 - In February 2011, funds will be coming to school as a result of the passing of 3A last Fall. The money will likely come in the form of FTE (full-time equivalent), but principals can likely use the funds this year or roll over to the next school year. Josh is waiting to learn whether the FTE funds can be converted to dollars for use in the school.
 - The funding will likely be differentiated on a per student basis depending on the number of students enrolled at the school. It may be as much as \$1,000/student.
 - This additional funding may possibly be used at Mesa to restore the cuts from last year, particularly with regard to increasing the hours for the night custodian from 30 to 40 hrs/wk. Josh has proposed to SAC and PTO that much of this year's 3A money be carried over to next year's budget.
 - Chris King (BVSD Superintendent) has suggested that for the 2011/2012 school year, BVSD schools will likely be funded at amounts similar to the 2009-2010 levels.
3. Open Enrollment
 - Josh is planning for two rounds of kindergarten for the 2011-2012 school year. He was unsure of the numbers of potential open-enrollers because the online registration system had not opened at the time of the meeting.
 - Tours had been pretty full though, with plenty of interest in Mesa.
4. Construction Update
 - On schedule!

- Art/PE rooms to open on January 24.
- Office/Admin area to open in late February/early March.
- Summer - possibly new ceiling in Open Space (abatement of asbestos) and solar tubes for additional lighting.

5. Teacher Collaboration Time

- BVSD is likely to mandate that schools shift schedules to provide teachers with 55 min/week for working together and peer-to-peer mentorship.
- This means Mesa may need to look at scheduling early-release or late-start times once per week. Though this is all just being discussed at this time, Josh is talking over with teachers at staff meetings, etc.

6. Next meeting: Monday, February 14.